

RESOLUTION NO. 14-107

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIXON  
ESTABLISHING WATER USER RATES AND FEES FOR THE CITY OF DIXON  
WATER SYSTEM**

**WHEREAS**, the City of Dixon will assume operation and maintenance of the current Dixon-Solano Municipal Water Authority (DSWA) water system on August 10, 2014; and

**WHEREAS**, the City's Municipal Code for Water (Water Code) Water Code requires City Council resolution to set fees and rates for the various services associated with the water system; and

**WHEREAS**, the subject water service fees and rates includes water service and volume rates, engineering plan and map checking, construction/ hydrant meters, service connection, backflow purchase and installation, and water meter purchase and installation; and

**WHEREAS**, staff is proposing to adopt the same rates and fees as current DSWA rates and fees with an effective date of August 10, 2014; and

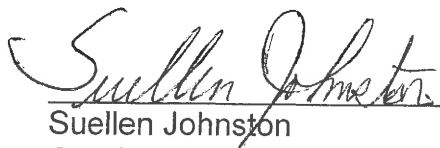
**WHEREAS**, the proposed rates and fees are shown in the attached Exhibit A.

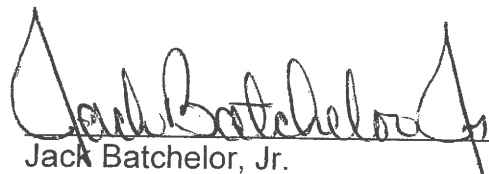
**NOW, THEREFORE, BE IT RESOLVED THAT THE COUNCIL OF THE CITY OF DIXON**, does hereby approve the recommended water user rates and fees set forth in Exhibit A to this resolution. The rates set forth in Exhibit A shall be implemented effective immediately following the approval of this resolution.

PASSED AND ADOPTED AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF DIXON ON THE 22<sup>nd</sup> DAY OF JULY 2014, BY THE FOLLOWING VOTE:

AYES: Besneatte, Castanon, Batchelor  
NOES: Bird  
ABSTAIN: None  
ABSENT: Bogue

ATTEST:

  
\_\_\_\_\_  
Suellen Johnston  
City Clerk

  
\_\_\_\_\_  
Jack Batchelor, Jr.  
Mayor

**Exhibit A**  
**Current and Proposed Water User Rates and Fees**

I. Rates

| Proposed Rates  | Current DSWA Rates | Proposed City of Dixon Rates, effective 8-10-14 |
|---|--------------------|---|
| Bi-Monthly Base Service Charge  |                    |   |
| 5/8" meter  | \$19.12            | \$19.12   |
| 3/4" meter  | \$28.68            | \$28.68   |
| 1" meter (2)  | \$47.80            | \$47.80   |
| 1-1/2" meter  | \$95.58            | \$95.58   |
| 2" meter  | \$152.93           | \$152.93  |
| 3" meter  | \$320.20           | \$320.20  |
| 4" meter  | \$540.03           | \$540.03  |
| 6" meter  | \$1,146.98         | \$1,146.98                                      |
| 8" meter  | \$1,911.64         | \$1,911.64                                      |
| Dedicated Irrigation Meter  | (1)                | (1)   |
| Bi-Monthly Water Usage Rates per CCF (3)  |                    |   |
| Single Family Residential   |                    |   |
| Tier 1: 0-20 CCF  | \$1.23             | \$1.23  |
| Tier 2: 21-80 CCF   | \$1.54             | \$1.54  |
| Tier 3: 81+ CCF   | \$2.32             | \$2.32  |
| All other classes (4)   |                    |   |
| All water usage (per CCF)   | \$1.40             | \$1.40  |
| Notes:  |                    |   |
| (1) Dedicated irrigation meters will be charged based on meter size, as all other users.        |                    |   |
| (2) 1" residential meters, when used for fire sprinkler systems are charged ¾" rate             |                    |   |
| (3) One CCF = 100 cubic feet = 748 gallons  |                    |   |
| (4) Includes multi-family, commercial, industrial, institutional and "irrigation only" accounts |                    |   |

II. Engineering Plan and Map Checking

| Proposed Fee           | Current DSWA Fee Deposit | Proposed City of Dixon Fee Deposit*, effective 8-10-14 |
|------------------------|--------------------------|--|
| Engineering Map Check  |                          |  |
| Engineering Plan Check | \$935.00                 | \$935.00   |
| Engineering Inspection |                          |  |

\*fee deposit with unspent funds returned after plan check or inspection or additional funds required when 90% deposit spent

III. Construction/ Hydrant Meters

| Proposed Deposit/ Fee/ Rate | Current DSWA Deposit/ Fee/ Rate | Proposed City of Dixon Deposit/ Fee/ Rate, effective 8-10-14 |
|-----------------------------|---------------------------------|--|
| Construction Meter Deposit  | \$700.00                        | \$700.00   |
| Construction Water Rate*    | \$0.61 per unit of water        | \$0.61 per unit of water                                     |
| Administrative Fee          | \$75.00                         | \$75.00  |

\*one unit of water = 100 cubic feet of water

IV. Connection Fees

|                        | Current DSWA Fee, Domestic | Current DSWA Fee, Irrigation (1) | Proposed City of Dixon Fee, Domestic, effective 8-10-14 | Proposed City of Dixon Fee, Irrigation (1), effective 8-10-14 |
|------------------------|----------------------------|----------------------------------|---|---|
| 3/4" meter             | \$2,043.28                 | \$1,847.41                       | \$2,043.28  | \$1,847.41  |
| 1" meter               | \$3,045.45                 | \$3,079.44                       | \$3,045.45  | \$3,079.44  |
| 1" meter (residential) | \$2,043.28 (2)             | n/a                              | \$2,043.28 (2)  | n/a   |
| 1 1/2" meter           | \$6,810.91                 | \$6,157.61                       | \$6,810.91  | \$6,157.61  |
| 2" meter               | \$10,897.45                | \$9,852.43                       | \$10,897.45   | \$9,852.43  |
| 3" meter               | \$20,432.71                | \$18,474.10                      | \$20,432.71   | \$18,474.10   |
| 4" meter               | \$34,054.52                | \$30,790.59                      | \$34,054.52   | \$30,790.59   |
| 6" meter               | \$68,107.77                | \$61,579.91                      | \$68,107.77   | \$61,579.91   |
| 8" meter               | \$108,973.19               | \$98,528.12                      | \$108,973.19  | \$98,528.12   |

(1) excludes costs associated with fire flow capacity

(2) per City of Dixon Resolution 02-126 for single family homes with fire sprinkler systems

V. Annual Backflow Testing Fee

|                         | Current DSWA Fee | Proposed City of Dixon Fee, effective 8-10-14 |
|-------------------------|------------------|---|
| Annual Backflow Testing | \$60.00          | \$60.00                                       |

VI. Water Meter Purchase and Installation Fee

| Meter Size | Current DSWA Fee | Proposed City of Dixon Fee, effective 8-10-14 |
|------------|------------------|---|
| ¾" meter   | \$340.00         | \$340.00                                      |
| 1" meter   | \$400.00         | \$400.00                                      |
| 1 ½" meter | \$620.00         | \$620.00                                      |
| 2" meter   | \$860.00         | \$860.00                                      |
| 3" meter   | \$2,450.00       | \$2,450.00                                    |
| 4" meter   | \$3,900.00       | \$3,900.00                                    |
| 6" meter   | \$6,820.00       | \$6,820.00                                    |